



## Report on State Employment

# EXTRACT

Data as of 10/5/2012

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/5/2012

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>68.52</b>	<b>4,398,393.10</b>	<b>91</b>	<b>68.52</b>	<b>4,398,393.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>683,269.60</b>	<b>3</b>	<b>2.00</b>	<b>233,020.06</b>	<b>14</b>	<b>13.00</b>	<b>916,289.66</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.05	1,481,989.60	3	1.00	184,080.00	38	35.05	1,666,069.60
<b>Personnel Area Total</b>	<b>35</b>	<b>34.05</b>	<b>1,481,989.60</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.05</b>	<b>1,666,069.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,772,352.92</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	611.30	37,208,636.14	172	145.00	11,375,427.70	784	756.30	48,584,063.84
<b>Personnel Area Total</b>	<b>612</b>	<b>611.30</b>	<b>37,208,636.14</b>	<b>172</b>	<b>145.00</b>	<b>11,375,427.70</b>	<b>784</b>	<b>756.30</b>	<b>48,584,063.84</b>
<b>0109 - GOV-Off Coast Protect &amp; Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	9,988,519.06	12	9.00	955,498.96	161	158.00	10,944,018.02
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>9,988,519.06</b>	<b>12</b>	<b>9.00</b>	<b>955,498.96</b>	<b>161</b>	<b>158.00</b>	<b>10,944,018.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	344.66	17,169,291.88	346	344.66	17,169,291.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>346</b>	<b>344.66</b>	<b>17,169,291.88</b>	<b>346</b>	<b>344.66</b>	<b>17,169,291.88</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	754	739.00	26,431,315.56	756	741.00	26,510,272.36
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>754</b>	<b>739.00</b>	<b>26,431,315.56</b>	<b>756</b>	<b>741.00</b>	<b>26,510,272.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>491,763.22</b>	<b>11</b>	<b>6.00</b>	<b>907,421.58</b>	<b>20</b>	<b>15.00</b>	<b>1,399,184.80</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>86,548.80</b>	<b>2</b>	<b>2.00</b>	<b>108,393.74</b>	<b>4</b>	<b>4.00</b>	<b>194,942.54</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,034,539.00</b>	<b>12</b>	<b>8.50</b>	<b>488,629.18</b>	<b>50</b>	<b>46.50</b>	<b>2,523,168.18</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,456,481.52</b>	<b>2</b>	<b>0.00</b>	<b>76,310.00</b>	<b>29</b>	<b>27.00</b>	<b>1,532,791.52</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>80</b>	<b>65.00</b>	<b>3,017,057.42</b>	<b>97</b>	<b>82.00</b>	<b>3,906,348.42</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,664,777.60	1	1.00	115,024.00	110	110.00	6,779,801.60
<b>Personnel Area Total</b>	<b>109</b>	<b>109.00</b>	<b>6,664,777.60</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>110</b>	<b>110.00</b>	<b>6,779,801.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	13,466,708.58	56	2.00	1,593,343.96	318	264.00	15,060,052.54
<b>Personnel Area Total</b>	<b>262</b>	<b>262.00</b>	<b>13,466,708.58</b>	<b>56</b>	<b>2.00</b>	<b>1,593,343.96</b>	<b>318</b>	<b>264.00</b>	<b>15,060,052.54</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,749,361.20	0	0.00	0.00	65	65.00	3,749,361.20
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>3,749,361.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>65.00</b>	<b>3,749,361.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,470,164.80	5	0.00	64,430.08	45	40.00	1,534,594.88
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,470,164.80</b>	<b>5</b>	<b>0.00</b>	<b>64,430.08</b>	<b>45</b>	<b>40.00</b>	<b>1,534,594.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	11	0.00	155,708.80	45	34.00	1,404,646.88
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,248,938.08</b>	<b>11</b>	<b>0.00</b>	<b>155,708.80</b>	<b>45</b>	<b>34.00</b>	<b>1,404,646.88</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>243,224.80</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,282,699.20	5	0.00	273,784.16	84	79.00	4,556,483.36
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,282,699.20</b>	<b>5</b>	<b>0.00</b>	<b>273,784.16</b>	<b>84</b>	<b>79.00</b>	<b>4,556,483.36</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,531	1,529.35	87,500,231.52	1,567	1,393.68	67,601,730.18	3,098	2,923.03	155,101,961.70
<b>DEPARTMENT TOTALS</b>	<b>1,531</b>	<b>1,529.35</b>	<b>87,500,231.52</b>	<b>1,567</b>	<b>1,393.68</b>	<b>67,601,730.18</b>	<b>3,098</b>	<b>2,923.03</b>	<b>155,101,961.70</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,206,717.28	12	9.00	698,474.66	97	94.00	3,905,191.94
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>3,206,717.28</b>	<b>12</b>	<b>9.00</b>	<b>698,474.66</b>	<b>97</b>	<b>94.00</b>	<b>3,905,191.94</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,242,145.96	33	0.00	532,480.00	166	133.00	4,774,625.96
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,242,145.96</b>	<b>33</b>	<b>0.00</b>	<b>532,480.00</b>	<b>166</b>	<b>133.00</b>	<b>4,774,625.96</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,440,200.44	13	0.00	254,280.00	161	148.00	4,694,480.44
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,440,200.44</b>	<b>13</b>	<b>0.00</b>	<b>254,280.00</b>	<b>161</b>	<b>148.00</b>	<b>4,694,480.44</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,225,122.20	13	0.00	222,726.40	152	139.00	4,447,848.60
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,225,122.20</b>	<b>13</b>	<b>0.00</b>	<b>222,726.40</b>	<b>152</b>	<b>139.00</b>	<b>4,447,848.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,022,699.20	5	1.00	252,595.20	149	145.00	4,275,294.40
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,022,699.20</b>	<b>5</b>	<b>1.00</b>	<b>252,595.20</b>	<b>149</b>	<b>145.00</b>	<b>4,275,294.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,220,135.66	16	0.00	353,600.00	149	133.00	4,573,735.66
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,220,135.66</b>	<b>16</b>	<b>0.00</b>	<b>353,600.00</b>	<b>149</b>	<b>133.00</b>	<b>4,573,735.66</b>



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**VETERANS AFFAIRS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	782.00	24,357,020.74	92	10.00	2,314,156.26	874	792.00	26,671,177.00
<b>DEPARTMENT TOTALS</b>	<b>782</b>	<b>782.00</b>	<b>24,357,020.74</b>	<b>92</b>	<b>10.00</b>	<b>2,314,156.26</b>	<b>874</b>	<b>792.00</b>	<b>26,671,177.00</b>





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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>1,589,916.90</b>	<b>11</b>	<b>11.00</b>	<b>1,504,503.52</b>	<b>38</b>	<b>37.00</b>	<b>3,094,420.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,163,903.04	38	38.00	3,401,544.12	80	80.00	5,565,447.16
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,163,903.04</b>	<b>38</b>	<b>38.00</b>	<b>3,401,544.12</b>	<b>80</b>	<b>80.00</b>	<b>5,565,447.16</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,753,819.94	49	49.00	4,906,047.64	118	117.00	8,659,867.58
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>68.00</b>	<b>3,753,819.94</b>	<b>49</b>	<b>49.00</b>	<b>4,906,047.64</b>	<b>118</b>	<b>117.00</b>	<b>8,659,867.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,125,384.82</b>	<b>3</b>	<b>3.00</b>	<b>273,000.26</b>	<b>42</b>	<b>42.00</b>	<b>2,398,385.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,115,302.80	1	1.00	107,000.14	48	48.00	2,222,302.94
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>2,115,302.80</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>48</b>	<b>48.00</b>	<b>2,222,302.94</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,238,245.40	1	1.00	91,291.20	83	83.00	3,329,536.60
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,238,245.40</b>	<b>1</b>	<b>1.00</b>	<b>91,291.20</b>	<b>83</b>	<b>83.00</b>	<b>3,329,536.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,412,630.84	142	118.87	2,238,007.98	486	462.87	13,650,638.82
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,412,630.84</b>	<b>142</b>	<b>118.87</b>	<b>2,238,007.98</b>	<b>486</b>	<b>462.87</b>	<b>13,650,638.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,312,251.20</b>	<b>11</b>	<b>9.90</b>	<b>582,187.58</b>	<b>35</b>	<b>33.90</b>	<b>1,894,438.78</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,216,143.80</b>	<b>57</b>	<b>42.28</b>	<b>839,940.14</b>	<b>121</b>	<b>106.28</b>	<b>3,056,083.94</b>



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**C R T**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,419,958.86	215	176.05	4,131,427.30	815	776.05	26,551,386.16
<b>DEPARTMENT TOTALS</b>	<b>600</b>	<b>600.00</b>	<b>22,419,958.86</b>	<b>215</b>	<b>176.05</b>	<b>4,131,427.30</b>	<b>815</b>	<b>776.05</b>	<b>26,551,386.16</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.00	13,056,606.16	11	10.00	1,204,692.58	243	241.00	14,261,298.74
<b>Personnel Area Total</b>	<b>232</b>	<b>231.00</b>	<b>13,056,606.16</b>	<b>11</b>	<b>10.00</b>	<b>1,204,692.58</b>	<b>243</b>	<b>241.00</b>	<b>14,261,298.74</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,192	4,188.60	181,958,214.36	11	11.00	932,901.58	4,203	4,199.60	182,891,115.94
<b>Personnel Area Total</b>	<b>4,192</b>	<b>4,188.60</b>	<b>181,958,214.36</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,203</b>	<b>4,199.60</b>	<b>182,891,115.94</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,424	4,419.60	195,014,820.52	22	21.00	2,137,594.16	4,446	4,440.60	197,152,414.68
<b>DEPARTMENT TOTALS</b>	<b>4,424</b>	<b>4,419.60</b>	<b>195,014,820.52</b>	<b>22</b>	<b>21.00</b>	<b>2,137,594.16</b>	<b>4,446</b>	<b>4,440.60</b>	<b>197,152,414.68</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	18	14.00	1,429,406.16	149	145.00	8,844,713.28
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>7,415,307.12</b>	<b>23</b>	<b>19.00</b>	<b>1,649,406.46</b>	<b>154</b>	<b>150.00</b>	<b>9,064,713.58</b>
<b>0401 - DOC-CP Phelps Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	9,193,516.80	6	3.00	366,953.86	240	237.00	9,560,470.66
<b>Personnel Area Total</b>	<b>234</b>	<b>234.00</b>	<b>9,193,516.80</b>	<b>6</b>	<b>3.00</b>	<b>366,953.86</b>	<b>240</b>	<b>237.00</b>	<b>9,560,470.66</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,375	1,375.00	55,669,883.88	50	13.00	2,493,485.80	1,425	1,388.00	58,163,369.68
<b>Personnel Area Total</b>	<b>1,375</b>	<b>1,375.00</b>	<b>55,669,883.88</b>	<b>50</b>	<b>13.00</b>	<b>2,493,485.80</b>	<b>1,425</b>	<b>1,388.00</b>	<b>58,163,369.68</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,806,754.74	21	4.00	745,895.28	330	313.00	13,552,650.02
<b>Personnel Area Total</b>	<b>309</b>	<b>309.00</b>	<b>12,806,754.74</b>	<b>21</b>	<b>4.00</b>	<b>745,895.28</b>	<b>330</b>	<b>313.00</b>	<b>13,552,650.02</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74
<b>Personnel Area Total</b>	<b>266</b>	<b>266.00</b>	<b>10,475,197.20</b>	<b>9</b>	<b>4.00</b>	<b>518,694.54</b>	<b>275</b>	<b>270.00</b>	<b>10,993,891.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,769,566.40	10	5.00	579,766.20	465	460.00	19,349,332.60
<b>Personnel Area Total</b>	<b>455</b>	<b>455.00</b>	<b>18,769,566.40</b>	<b>10</b>	<b>5.00</b>	<b>579,766.20</b>	<b>465</b>	<b>460.00</b>	<b>19,349,332.60</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	641.00	25,000,028.30	11	8.00	889,443.36	652	649.00	25,889,471.66
<b>Personnel Area Total</b>	<b>641</b>	<b>641.00</b>	<b>25,000,028.30</b>	<b>11</b>	<b>8.00</b>	<b>889,443.36</b>	<b>652</b>	<b>649.00</b>	<b>25,889,471.66</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,875,647.20	4	4.00	461,039.80	316	316.00	13,336,687.00
<b>Personnel Area Total</b>	<b>312</b>	<b>312.00</b>	<b>12,875,647.20</b>	<b>4</b>	<b>4.00</b>	<b>461,039.80</b>	<b>316</b>	<b>316.00</b>	<b>13,336,687.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	36,421,075.60	18	0.00	283,202.40	803	785.00	36,704,278.00
<b>Personnel Area Total</b>	<b>785</b>	<b>785.00</b>	<b>36,421,075.60</b>	<b>18</b>	<b>0.00</b>	<b>283,202.40</b>	<b>803</b>	<b>785.00</b>	<b>36,704,278.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	11,910,118.48	8	5.75	556,908.30	306	303.75	12,467,026.78
<b>Personnel Area Total</b>	<b>298</b>	<b>298.00</b>	<b>11,910,118.48</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>306</b>	<b>303.75</b>	<b>12,467,026.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,561,292.80	0	0.00	0.00	71	71.00	3,561,292.80
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,561,292.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>71.00</b>	<b>3,561,292.80</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,877	4,877.00	204,098,388.52	155	60.75	8,324,795.70	5,032	4,937.75	212,423,184.22
<b>DEPARTMENT TOTALS</b>	<b>4,877</b>	<b>4,877.00</b>	<b>204,098,388.52</b>	<b>160</b>	<b>65.75</b>	<b>8,544,796.00</b>	<b>5,037</b>	<b>4,942.75</b>	<b>212,643,184.52</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,497,381.70	10	3.00	651,614.34	202	195.00	11,148,996.04
<b>Personnel Area Total</b>	<b>192</b>	<b>192.00</b>	<b>10,497,381.70</b>	<b>10</b>	<b>3.00</b>	<b>651,614.34</b>	<b>202</b>	<b>195.00</b>	<b>11,148,996.04</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,569.00	81,239,984.28	129	16.00	5,674,906.38	1,698	1,585.00	86,914,890.66
<b>Personnel Area Total</b>	<b>1,569</b>	<b>1,569.00</b>	<b>81,239,984.28</b>	<b>129</b>	<b>16.00</b>	<b>5,674,906.38</b>	<b>1,698</b>	<b>1,585.00</b>	<b>86,914,890.66</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,886,848.80	34	1.00	635,063.00	569	536.00	20,521,911.80
<b>Personnel Area Total</b>	<b>535</b>	<b>535.00</b>	<b>19,886,848.80</b>	<b>34</b>	<b>1.00</b>	<b>635,063.00</b>	<b>569</b>	<b>536.00</b>	<b>20,521,911.80</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>641,047.68</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>773,047.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,447,088.00	4	4.00	317,911.10	167	167.00	8,764,999.10
<b>Personnel Area Total</b>	<b>163</b>	<b>163.00</b>	<b>8,447,088.00</b>	<b>4</b>	<b>4.00</b>	<b>317,911.10</b>	<b>167</b>	<b>167.00</b>	<b>8,764,999.10</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>439,504.00</b>	<b>1</b>	<b>1.00</b>	<b>78,500.24</b>	<b>11</b>	<b>11.00</b>	<b>518,004.24</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>530,951.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>620,395.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,370,954.52</b>	<b>7</b>	<b>2.00</b>	<b>357,999.98</b>	<b>36</b>	<b>31.00</b>	<b>1,728,954.50</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,520	2,520.00	123,098,084.98	189	31.00	8,085,472.98	2,709	2,551.00	131,183,557.96
<b>DEPARTMENT TOTALS</b>	<b>2,520</b>	<b>2,520.00</b>	<b>123,098,084.98</b>	<b>189</b>	<b>31.00</b>	<b>8,085,472.98</b>	<b>2,709</b>	<b>2,551.00</b>	<b>131,183,557.96</b>





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**DYS-OFF OF JUV JUST**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
<b>Personnel Area Total</b>	<b>868</b>	<b>867.75</b>	<b>38,578,810.92</b>	<b>116</b>	<b>65.00</b>	<b>6,131,913.58</b>	<b>984</b>	<b>932.75</b>	<b>44,710,724.50</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
<b>DEPARTMENT TOTALS</b>	<b>868</b>	<b>867.75</b>	<b>38,578,810.92</b>	<b>116</b>	<b>65.00</b>	<b>6,131,913.58</b>	<b>984</b>	<b>932.75</b>	<b>44,710,724.50</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,549,143.38	19	17.68	2,090,707.68	163	158.79	8,639,851.06
<b>Personnel Area Total</b>	<b>144</b>	<b>141.11</b>	<b>6,549,143.38</b>	<b>19</b>	<b>17.68</b>	<b>2,090,707.68</b>	<b>163</b>	<b>158.79</b>	<b>8,639,851.06</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>8,425,106.04</b>	<b>22</b>	<b>6.60</b>	<b>1,248,723.32</b>	<b>193</b>	<b>177.60</b>	<b>9,673,829.36</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
<b>Personnel Area Total</b>	<b>221</b>	<b>220.50</b>	<b>11,022,377.60</b>	<b>14</b>	<b>11.00</b>	<b>2,053,814.36</b>	<b>235</b>	<b>231.50</b>	<b>13,076,191.96</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.10	7,429,452.42	9	8.80	1,433,573.18	160	157.90	8,863,025.60
<b>Personnel Area Total</b>	<b>151</b>	<b>149.10</b>	<b>7,429,452.42</b>	<b>9</b>	<b>8.80</b>	<b>1,433,573.18</b>	<b>160</b>	<b>157.90</b>	<b>8,863,025.60</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,344,826.34	5	2.00	555,455.16	878	873.72	40,900,281.50
<b>Personnel Area Total</b>	<b>873</b>	<b>871.72</b>	<b>40,344,826.34</b>	<b>5</b>	<b>2.00</b>	<b>555,455.16</b>	<b>878</b>	<b>873.72</b>	<b>40,900,281.50</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	447.50	28,308,812.22	38	15.50	2,400,790.34	486	463.00	30,709,602.56
<b>Personnel Area Total</b>	<b>448</b>	<b>447.50</b>	<b>28,308,812.22</b>	<b>38</b>	<b>15.50</b>	<b>2,400,790.34</b>	<b>486</b>	<b>463.00</b>	<b>30,709,602.56</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.85	7,309,289.52	9	8.13	1,223,138.54	156	153.98	8,532,428.06
<b>Personnel Area Total</b>	<b>147</b>	<b>145.85</b>	<b>7,309,289.52</b>	<b>9</b>	<b>8.13</b>	<b>1,223,138.54</b>	<b>156</b>	<b>153.98</b>	<b>8,532,428.06</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,396,687.58	27	10.50	1,771,044.86	402	385.50	18,167,732.44
<b>Personnel Area Total</b>	<b>375</b>	<b>375.00</b>	<b>16,396,687.58</b>	<b>27</b>	<b>10.50</b>	<b>1,771,044.86</b>	<b>402</b>	<b>385.50</b>	<b>18,167,732.44</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
<b>Personnel Area Total</b>	<b>120</b>	<b>119.50</b>	<b>6,194,455.80</b>	<b>6</b>	<b>5.50</b>	<b>874,065.66</b>	<b>126</b>	<b>125.00</b>	<b>7,068,521.46</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,183.00	63,239,069.14	267	13.50	16,279,223.22	1,451	1,196.50	79,518,292.36
<b>Personnel Area Total</b>	<b>1,184</b>	<b>1,183.00</b>	<b>63,239,069.14</b>	<b>267</b>	<b>13.50</b>	<b>16,279,223.22</b>	<b>1,451</b>	<b>1,196.50</b>	<b>79,518,292.36</b>



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**D H H**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,943	1,941.65	84,046,548.56	249	49.00	12,730,081.29	2,192	1,990.65	96,776,629.85
<b>Personnel Area Total</b>	<b>1,943</b>	<b>1,941.65</b>	<b>84,046,548.56</b>	<b>249</b>	<b>49.00</b>	<b>12,730,081.29</b>	<b>2,192</b>	<b>1,990.65</b>	<b>96,776,629.85</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,332	1,331.25	49,774,789.22	9	7.00	990,828.80	1,341	1,338.25	50,765,618.02
<b>Personnel Area Total</b>	<b>1,332</b>	<b>1,331.25</b>	<b>49,774,789.22</b>	<b>9</b>	<b>7.00</b>	<b>990,828.80</b>	<b>1,341</b>	<b>1,338.25</b>	<b>50,765,618.02</b>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,120	7,108.18	329,678,863.02	678	159.21	44,043,163.45	7,798	7,267.39	373,722,026.47
<b>DEPARTMENT TOTALS</b>	<b>7,120</b>	<b>7,108.18</b>	<b>329,678,863.02</b>	<b>678</b>	<b>159.21</b>	<b>44,043,163.45</b>	<b>7,798</b>	<b>7,267.39</b>	<b>373,722,026.47</b>



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**DCFS**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
<b>Personnel Area Total</b>	<b>3,636</b>	<b>3,635.50</b>	<b>158,892,863.22</b>	<b>191</b>	<b>55.00</b>	<b>8,273,927.74</b>	<b>3,827</b>	<b>3,690.50</b>	<b>167,166,790.96</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
<b>DEPARTMENT TOTALS</b>	<b>3,636</b>	<b>3,635.50</b>	<b>158,892,863.22</b>	<b>191</b>	<b>55.00</b>	<b>8,273,927.74</b>	<b>3,827</b>	<b>3,690.50</b>	<b>167,166,790.96</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,603,571.18	6	5.00	499,224.96	78	77.00	5,102,796.14
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>4,603,571.18</b>	<b>6</b>	<b>5.00</b>	<b>499,224.96</b>	<b>78</b>	<b>77.00</b>	<b>5,102,796.14</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,346,640.12	1	1.00	103,563.20	159	159.00	8,450,203.32
<b>Personnel Area Total</b>	<b>158</b>	<b>158.00</b>	<b>8,346,640.12</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>159</b>	<b>159.00</b>	<b>8,450,203.32</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,617,647.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>62.00</b>	<b>3,617,647.80</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,975,544.00	1	0.00	26,624.00	46	45.00	3,002,168.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,975,544.00</b>	<b>1</b>	<b>0.00</b>	<b>26,624.00</b>	<b>46</b>	<b>45.00</b>	<b>3,002,168.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	19,543,403.10	8	6.00	629,412.16	345	343.00	20,172,815.26
<b>DEPARTMENT TOTALS</b>	<b>337</b>	<b>337.00</b>	<b>19,543,403.10</b>	<b>8</b>	<b>6.00</b>	<b>629,412.16</b>	<b>345</b>	<b>343.00</b>	<b>20,172,815.26</b>



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**REVENUE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,866,996.58	65	7.00	2,508,500.80	808	750.00	37,375,497.38
<b>Personnel Area Total</b>	<b>743</b>	<b>743.00</b>	<b>34,866,996.58</b>	<b>65</b>	<b>7.00</b>	<b>2,508,500.80</b>	<b>808</b>	<b>750.00</b>	<b>37,375,497.38</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,866,996.58	65	7.00	2,508,500.80	808	750.00	37,375,497.38
<b>DEPARTMENT TOTALS</b>	<b>743</b>	<b>743.00</b>	<b>34,866,996.58</b>	<b>65</b>	<b>7.00</b>	<b>2,508,500.80</b>	<b>808</b>	<b>750.00</b>	<b>37,375,497.38</b>



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**DEQ**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
<b>Personnel Area Total</b>	<b>87</b>	<b>87.00</b>	<b>4,978,363.52</b>	<b>9</b>	<b>9.00</b>	<b>887,640.52</b>	<b>96</b>	<b>96.00</b>	<b>5,866,004.04</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,740,945.60	0	0.00	0.00	362	362.00	18,740,945.60
<b>Personnel Area Total</b>	<b>362</b>	<b>362.00</b>	<b>18,740,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>362</b>	<b>362.00</b>	<b>18,740,945.60</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,355,599.76	0	0.00	0.00	174	174.00	9,355,599.76
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>9,355,599.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>174.00</b>	<b>9,355,599.76</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
<b>Personnel Area Total</b>	<b>97</b>	<b>96.75</b>	<b>5,480,108.40</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>106</b>	<b>96.75</b>	<b>5,716,188.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,555,017.28	18	9.00	1,123,720.52	738	728.75	39,678,737.80
<b>DEPARTMENT TOTALS</b>	<b>720</b>	<b>719.75</b>	<b>38,555,017.28</b>	<b>18</b>	<b>9.00</b>	<b>1,123,720.52</b>	<b>738</b>	<b>728.75</b>	<b>39,678,737.80</b>





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**L W C**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,070.16	46,295,221.96	84	11.00	2,756,722.28	1,155	1,081.16	49,051,944.24
<b>Personnel Area Total</b>	<b>1,071</b>	<b>1,070.16</b>	<b>46,295,221.96</b>	<b>84</b>	<b>11.00</b>	<b>2,756,722.28</b>	<b>1,155</b>	<b>1,081.16</b>	<b>49,051,944.24</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,070.16	46,295,221.96	84	11.00	2,756,722.28	1,155	1,081.16	49,051,944.24
<b>DEPARTMENT TOTALS</b>	<b>1,071</b>	<b>1,070.16</b>	<b>46,295,221.96</b>	<b>84</b>	<b>11.00</b>	<b>2,756,722.28</b>	<b>1,155</b>	<b>1,081.16</b>	<b>49,051,944.24</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,905.20	3	1.00	182,004.16	76	73.50	3,656,909.36
<b>Personnel Area Total</b>	<b>73</b>	<b>72.50</b>	<b>3,474,905.20</b>	<b>3</b>	<b>1.00</b>	<b>182,004.16</b>	<b>76</b>	<b>73.50</b>	<b>3,656,909.36</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.25	12,927,092.88	1	1.00	123,614.40	242	241.25	13,050,707.28
<b>Personnel Area Total</b>	<b>241</b>	<b>240.25</b>	<b>12,927,092.88</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>242</b>	<b>241.25</b>	<b>13,050,707.28</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	11,781,953.56	18	5.00	782,316.60	258	244.25	12,564,270.16
<b>Personnel Area Total</b>	<b>240</b>	<b>239.25</b>	<b>11,781,953.56</b>	<b>18</b>	<b>5.00</b>	<b>782,316.60</b>	<b>258</b>	<b>244.25</b>	<b>12,564,270.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.75	13,403,854.88	14	6.00	848,914.30	305	296.75	14,252,769.18
<b>Personnel Area Total</b>	<b>291</b>	<b>290.75</b>	<b>13,403,854.88</b>	<b>14</b>	<b>6.00</b>	<b>848,914.30</b>	<b>305</b>	<b>296.75</b>	<b>14,252,769.18</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	842.75	41,587,806.52	36	13.00	1,936,849.46	881	855.75	43,524,655.98
<b>DEPARTMENT TOTALS</b>	<b>845</b>	<b>842.75</b>	<b>41,587,806.52</b>	<b>36</b>	<b>13.00</b>	<b>1,936,849.46</b>	<b>881</b>	<b>855.75</b>	<b>43,524,655.98</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,460,951.34	49	0.00	398,756.80	143	94.00	5,859,708.14
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>5,460,951.34</b>	<b>49</b>	<b>0.00</b>	<b>398,756.80</b>	<b>143</b>	<b>94.00</b>	<b>5,859,708.14</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,230,361.60	0	0.00	0.00	19	19.00	1,230,361.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,230,361.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,230,361.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,103,988.12	1	0.60	19,032.00	40	39.60	2,123,020.12
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,103,988.12</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>40</b>	<b>39.60</b>	<b>2,123,020.12</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>	<b>4</b>	<b>3.00</b>	<b>207,159.80</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,217,202.60	1	1.00	119,766.40	63	63.00	4,336,969.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>4,217,202.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>63</b>	<b>63.00</b>	<b>4,336,969.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	214.00	13,012,503.66	55	4.60	744,715.00	269	218.60	13,757,218.66
<b>DEPARTMENT TOTALS</b>	<b>214</b>	<b>214.00</b>	<b>13,012,503.66</b>	<b>55</b>	<b>4.60</b>	<b>744,715.00</b>	<b>269</b>	<b>218.60</b>	<b>13,757,218.66</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	659	658.33	23,766,364.43	133	128.31	7,702,968.42	792	786.64	31,469,332.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>659</b>	<b>658.33</b>	<b>23,766,364.43</b>	<b>133</b>	<b>128.31</b>	<b>7,702,968.42</b>	<b>792</b>	<b>786.64</b>	<b>31,469,332.85</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	399	399.00	14,358,588.77	59	58.80	3,835,276.06	458	457.80	18,193,864.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>399</b>	<b>399.00</b>	<b>14,358,588.77</b>	<b>59</b>	<b>58.80</b>	<b>3,835,276.06</b>	<b>458</b>	<b>457.80</b>	<b>18,193,864.83</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	13	12.00	2,475,690.00	13	12.00	2,475,690.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>12.00</b>	<b>2,475,690.00</b>	<b>13</b>	<b>12.00</b>	<b>2,475,690.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	886	877.96	32,066,320.00	3,005	2,700.31	190,293,836.40	3,891	3,578.27	222,360,156.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>886</b>	<b>877.96</b>	<b>32,066,320.00</b>	<b>3,005</b>	<b>2,700.31</b>	<b>190,293,836.40</b>	<b>3,891</b>	<b>3,578.27</b>	<b>222,360,156.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	55	55.00	1,472,785.60	193	150.10	7,012,949.00	248	205.10	8,485,734.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,472,785.60</b>	<b>193</b>	<b>150.10</b>	<b>7,012,949.00</b>	<b>248</b>	<b>205.10</b>	<b>8,485,734.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	185	184.55	6,034,088.00	1,044	661.58	45,436,317.00	1,229	846.13	51,470,405.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>184.55</b>	<b>6,034,088.00</b>	<b>1,044</b>	<b>661.58</b>	<b>45,436,317.00</b>	<b>1,229</b>	<b>846.13</b>	<b>51,470,405.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/5/2012

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	372	371.75	12,230,656.48	1,105	1,029.23	93,008,196.84	1,477	1,400.98	105,238,853.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>372</b>	<b>371.75</b>	<b>12,230,656.48</b>	<b>1,105</b>	<b>1,029.23</b>	<b>93,008,196.84</b>	<b>1,477</b>	<b>1,400.98</b>	<b>105,238,853.32</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	57	56.50	1,586,353.60	150	110.60	4,918,487.00	207	167.10	6,504,840.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>56.50</b>	<b>1,586,353.60</b>	<b>150</b>	<b>110.60</b>	<b>4,918,487.00</b>	<b>207</b>	<b>167.10</b>	<b>6,504,840.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	69.50	1,990,047.78	208	207.00	11,483,722.49	279	276.50	13,473,770.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>69.50</b>	<b>1,990,047.78</b>	<b>208</b>	<b>207.00</b>	<b>11,483,722.49</b>	<b>279</b>	<b>276.50</b>	<b>13,473,770.27</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	257	254.75	8,186,776.00	591	581.96	40,357,740.00	848	836.71	48,544,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>257</b>	<b>254.75</b>	<b>8,186,776.00</b>	<b>591</b>	<b>581.96</b>	<b>40,357,740.00</b>	<b>848</b>	<b>836.71</b>	<b>48,544,516.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	8	8.00	293,342.40	134	91.71	8,340,810.00	142	99.71	8,634,152.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>293,342.40</b>	<b>134</b>	<b>91.71</b>	<b>8,340,810.00</b>	<b>142</b>	<b>99.71</b>	<b>8,634,152.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.87	1,414,275.20	123	119.00	9,754,293.00	169	164.87	11,168,568.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>45.87</b>	<b>1,414,275.20</b>	<b>123</b>	<b>119.00</b>	<b>9,754,293.00</b>	<b>169</b>	<b>164.87</b>	<b>11,168,568.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,491	2,473.76	88,354,221.75	1,152	1,098.95	86,022,959.29	3,643	3,572.71	174,377,181.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,491</b>	<b>2,473.76</b>	<b>88,354,221.75</b>	<b>1,152</b>	<b>1,098.95</b>	<b>86,022,959.29</b>	<b>3,643</b>	<b>3,572.71</b>	<b>174,377,181.04</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,586,105.60	481	261.50	14,060,212.93	539	319.50	15,646,318.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>1,586,105.60</b>	<b>481</b>	<b>261.50</b>	<b>14,060,212.93</b>	<b>539</b>	<b>319.50</b>	<b>15,646,318.53</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,619.20</b>	<b>31</b>	<b>31.00</b>	<b>2,487,665.00</b>	<b>32</b>	<b>32.00</b>	<b>2,530,284.20</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	357	350.00	10,823,150.58	877	866.50	43,550,276.42	1,234	1,216.50	54,373,427.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>350.00</b>	<b>10,823,150.58</b>	<b>877</b>	<b>866.50</b>	<b>43,550,276.42</b>	<b>1,234</b>	<b>1,216.50</b>	<b>54,373,427.00</b>
<b>0617 - SU New Orleans</b>									
Education Employees	75	75.00	2,180,742.72	207	190.99	9,198,181.33	282	265.99	11,378,924.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>2,180,742.72</b>	<b>207</b>	<b>190.99</b>	<b>9,198,181.33</b>	<b>282</b>	<b>265.99</b>	<b>11,378,924.05</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,328,234.60	228	168.78	6,480,233.00	280	220.78	7,808,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,328,234.60</b>	<b>228</b>	<b>168.78</b>	<b>6,480,233.00</b>	<b>280</b>	<b>220.78</b>	<b>7,808,467.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,506,202.88</b>	<b>16</b>	<b>16.00</b>	<b>1,506,202.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,573,946.30	507	364.25	19,870,886.79	674	531.25	24,444,833.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,573,946.30</b>	<b>507</b>	<b>364.25</b>	<b>19,870,886.79</b>	<b>674</b>	<b>531.25</b>	<b>24,444,833.09</b>
<b>0623 - Grambling State University</b>									
Education Employees	137	137.00	4,087,902.55	383	371.40	20,597,363.97	520	508.40	24,685,266.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,087,902.55</b>	<b>383</b>	<b>371.40</b>	<b>20,597,363.97</b>	<b>520</b>	<b>508.40</b>	<b>24,685,266.52</b>
<b>0625 - La Tech University</b>									
Education Employees	262	259.50	7,161,143.60	732	682.83	40,762,074.46	994	942.33	47,923,218.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>262</b>	<b>259.50</b>	<b>7,161,143.60</b>	<b>732</b>	<b>682.83</b>	<b>40,762,074.46</b>	<b>994</b>	<b>942.33</b>	<b>47,923,218.06</b>
<b>0627 - McNeese State University</b>									
Education Employees	186	184.22	5,228,864.16	593	418.40	26,335,578.16	779	602.62	31,564,442.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>186</b>	<b>184.22</b>	<b>5,228,864.16</b>	<b>593</b>	<b>418.40</b>	<b>26,335,578.16</b>	<b>779</b>	<b>602.62</b>	<b>31,564,442.32</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	216	213.10	6,168,133.40	673	536.08	31,105,136.00	889	749.18	37,273,269.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>216</b>	<b>213.10</b>	<b>6,168,133.40</b>	<b>673</b>	<b>536.08</b>	<b>31,105,136.00</b>	<b>889</b>	<b>749.18</b>	<b>37,273,269.40</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0631 - Northwestern State University</b>									
Education Employees	156	156.00	4,642,633.18	475	449.60	24,701,045.01	631	605.60	29,343,678.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>156</b>	<b>156.00</b>	<b>4,642,633.18</b>	<b>475</b>	<b>449.60</b>	<b>24,701,045.01</b>	<b>631</b>	<b>605.60</b>	<b>29,343,678.19</b>
<b>0634 - Southeastern La University</b>									
Education Employees	341	340.00	9,959,596.80	867	723.17	43,067,054.82	1,208	1,063.17	53,026,651.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>340.00</b>	<b>9,959,596.80</b>	<b>867</b>	<b>723.17</b>	<b>43,067,054.82</b>	<b>1,208</b>	<b>1,063.17</b>	<b>53,026,651.62</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	347	347.00	10,762,939.20	919	790.10	56,493,757.31	1,266	1,137.10	67,256,696.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>347</b>	<b>347.00</b>	<b>10,762,939.20</b>	<b>919</b>	<b>790.10</b>	<b>56,493,757.31</b>	<b>1,266</b>	<b>1,137.10</b>	<b>67,256,696.51</b>
<b>0641 - Delgado Community College</b>									
Education Employees	216	206.75	6,637,660.12	786	680.05	35,391,040.44	1,002	886.80	42,028,700.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>216</b>	<b>206.75</b>	<b>6,637,660.12</b>	<b>786</b>	<b>680.05</b>	<b>35,391,040.44</b>	<b>1,002</b>	<b>886.80</b>	<b>42,028,700.56</b>
<b>0643 - Nunez Community College</b>									
Education Employees	26	25.40	685,034.52	90	76.50	4,198,451.80	116	101.90	4,883,486.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.40</b>	<b>685,034.52</b>	<b>90</b>	<b>76.50</b>	<b>4,198,451.80</b>	<b>116</b>	<b>101.90</b>	<b>4,883,486.32</b>
<b>0644 - Bossier Community College</b>									
Education Employees	89	89.00	2,456,842.70	493	272.54	12,124,429.07	582	361.54	14,581,271.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>2,456,842.70</b>	<b>493</b>	<b>272.54</b>	<b>12,124,429.07</b>	<b>582</b>	<b>361.54</b>	<b>14,581,271.77</b>





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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,212,019.20</b>	<b>14</b>	<b>12.00</b>	<b>1,015,878.24</b>	<b>75</b>	<b>73.00</b>	<b>4,227,897.44</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	298,126.40	48	46.90	3,464,297.98	55	53.90	3,762,424.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>298,126.40</b>	<b>48</b>	<b>46.90</b>	<b>3,464,297.98</b>	<b>55</b>	<b>53.90</b>	<b>3,762,424.38</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	75	74.00	3,134,699.88	75	74.00	3,134,699.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>74.00</b>	<b>3,134,699.88</b>	<b>75</b>	<b>74.00</b>	<b>3,134,699.88</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	314,340.98	89	88.50	4,224,351.17	100	99.50	4,538,692.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>314,340.98</b>	<b>89</b>	<b>88.50</b>	<b>4,224,351.17</b>	<b>100</b>	<b>99.50</b>	<b>4,538,692.15</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	577,678.60	113	113.00	4,092,300.33	135	135.00	4,669,978.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>577,678.60</b>	<b>113</b>	<b>113.00</b>	<b>4,092,300.33</b>	<b>135</b>	<b>135.00</b>	<b>4,669,978.93</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>	<b>3</b>	<b>3.00</b>	<b>245,500.00</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/5/2012

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	561,860.42	81	79.00	3,705,858.71	102	100.00	4,267,719.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>561,860.42</b>	<b>81</b>	<b>79.00</b>	<b>3,705,858.71</b>	<b>102</b>	<b>100.00</b>	<b>4,267,719.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>100,856.86</b>	<b>2</b>	<b>2.00</b>	<b>100,856.86</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	10	10.00	237,665.46	104	104.00	4,241,762.93	114	114.00	4,479,428.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>237,665.46</b>	<b>104</b>	<b>104.00</b>	<b>4,241,762.93</b>	<b>114</b>	<b>114.00</b>	<b>4,479,428.39</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	353,883.85	67	67.00	2,992,200.93	79	79.00	3,346,084.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>353,883.85</b>	<b>67</b>	<b>67.00</b>	<b>2,992,200.93</b>	<b>79</b>	<b>79.00</b>	<b>3,346,084.78</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	359,528.98	131	90.65	4,332,018.34	143	102.65	4,691,547.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>359,528.98</b>	<b>131</b>	<b>90.65</b>	<b>4,332,018.34</b>	<b>143</b>	<b>102.65</b>	<b>4,691,547.32</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	94	94.00	2,785,101.56	481	329.17	21,648,750.05	575	423.17	24,433,851.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>2,785,101.56</b>	<b>481</b>	<b>329.17</b>	<b>21,648,750.05</b>	<b>575</b>	<b>423.17</b>	<b>24,433,851.61</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/5/2012

**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	33	32.50	3,109,198.58	33	32.50	3,109,198.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.50</b>	<b>3,109,198.58</b>	<b>33</b>	<b>32.50</b>	<b>3,109,198.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	8,422	8,365.94	278,779,574.69	17,509	14,890.96	958,880,508.89	25,931	23,256.90	1,237,660,083.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>8,422</b>	<b>8,365.94</b>	<b>278,779,574.69</b>	<b>17,509</b>	<b>14,890.96</b>	<b>958,880,508.89</b>	<b>25,931</b>	<b>23,256.90</b>	<b>1,237,660,083.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	26	26.00	1,141,054.40	142	139.80	10,208,336.26	168	165.80	11,349,390.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,141,054.40</b>	<b>142</b>	<b>139.80</b>	<b>10,208,336.26</b>	<b>168</b>	<b>165.80</b>	<b>11,349,390.66</b>
<b>0313 - Earl K Long Medical Center</b>									
Education Employees	717	714.86	28,362,751.58	205	107.00	7,816,266.81	922	821.86	36,179,018.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>717</b>	<b>714.86</b>	<b>28,362,751.58</b>	<b>205</b>	<b>107.00</b>	<b>7,816,266.81</b>	<b>922</b>	<b>821.86</b>	<b>36,179,018.39</b>
<b>0315 - University Medical Center</b>									
Education Employees	690	687.60	28,132,381.59	128	79.75	6,014,783.09	818	767.35	34,147,164.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>690</b>	<b>687.60</b>	<b>28,132,381.59</b>	<b>128</b>	<b>79.75</b>	<b>6,014,783.09</b>	<b>818</b>	<b>767.35</b>	<b>34,147,164.68</b>
<b>0316 - W.O.Moss Regional Medical Ctr</b>									
Education Employees	312	310.25	11,149,800.17	71	32.05	2,560,831.03	383	342.30	13,710,631.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>312</b>	<b>310.25</b>	<b>11,149,800.17</b>	<b>71</b>	<b>32.05</b>	<b>2,560,831.03</b>	<b>383</b>	<b>342.30</b>	<b>13,710,631.20</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	314	313.70	10,996,033.70	87	57.25	4,732,340.27	401	370.95	15,728,373.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>314</b>	<b>313.70</b>	<b>10,996,033.70</b>	<b>87</b>	<b>57.25</b>	<b>4,732,340.27</b>	<b>401</b>	<b>370.95</b>	<b>15,728,373.97</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	482	481.30	17,659,900.21	106	54.59	6,116,790.44	588	535.89	23,776,690.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>482</b>	<b>481.30</b>	<b>17,659,900.21</b>	<b>106</b>	<b>54.59</b>	<b>6,116,790.44</b>	<b>588</b>	<b>535.89</b>	<b>23,776,690.65</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0321 - Leonard J Chabert Medical Cntr</b>									
Education Employees	770	765.93	26,916,286.29	76	66.60	4,726,396.81	846	832.53	31,642,683.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>770</b>	<b>765.93</b>	<b>26,916,286.29</b>	<b>76</b>	<b>66.60</b>	<b>4,726,396.81</b>	<b>846</b>	<b>832.53</b>	<b>31,642,683.10</b>
<b>0322 - Charity Hospital &amp; Med Ctr</b>									
Education Employees	1,805	1,801.38	85,067,565.48	328	218.41	21,322,927.92	2,133	2,019.79	106,390,493.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1,805</b>	<b>1,801.38</b>	<b>85,067,565.48</b>	<b>328</b>	<b>218.41</b>	<b>21,322,927.92</b>	<b>2,133</b>	<b>2,019.79</b>	<b>106,390,493.40</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	5,116	5,101.02	209,425,773.42	1,143	755.45	63,498,672.63	6,259	5,856.47	272,924,446.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,116</b>	<b>5,101.02</b>	<b>209,425,773.42</b>	<b>1,143</b>	<b>755.45</b>	<b>63,498,672.63</b>	<b>6,259</b>	<b>5,856.47</b>	<b>272,924,446.05</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**DEPT OF EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	699,300.42	11	11.00	812,993.22
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>9</b>	<b>9.00</b>	<b>699,300.42</b>	<b>11</b>	<b>11.00</b>	<b>812,993.22</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,792,860.54	81	58.50	6,422,093.86	503	479.83	33,214,954.40
<b>Personnel Area Total</b>	<b>422</b>	<b>421.33</b>	<b>26,792,860.54</b>	<b>81</b>	<b>58.50</b>	<b>6,422,093.86</b>	<b>503</b>	<b>479.83</b>	<b>33,214,954.40</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,135	970.00	52,258,292.58	1,135	970.00	52,258,292.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135</b>	<b>970.00</b>	<b>52,258,292.58</b>	<b>1,135</b>	<b>970.00</b>	<b>52,258,292.58</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,492,510.48	129	126.00	7,740,300.88
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>124</b>	<b>121.00</b>	<b>7,492,510.48</b>	<b>129</b>	<b>126.00</b>	<b>7,740,300.88</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	428.33	27,154,343.74	1,349	1,158.50	66,872,197.34	1,778	1,586.83	94,026,541.08
<b>DEPARTMENT TOTALS</b>	<b>429</b>	<b>428.33</b>	<b>27,154,343.74</b>	<b>1,349</b>	<b>1,158.50</b>	<b>66,872,197.34</b>	<b>1,778</b>	<b>1,586.83</b>	<b>94,026,541.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,974,560.92	186	160.00	9,177,510.48	309	283.00	13,152,071.40
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>3,974,560.92</b>	<b>186</b>	<b>160.00</b>	<b>9,177,510.48</b>	<b>309</b>	<b>283.00</b>	<b>13,152,071.40</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,583,607.34	61	48.00	3,181,308.78	226	213.00	7,764,916.12
<b>Personnel Area Total</b>	<b>165</b>	<b>165.00</b>	<b>4,583,607.34</b>	<b>61</b>	<b>48.00</b>	<b>3,181,308.78</b>	<b>226</b>	<b>213.00</b>	<b>7,764,916.12</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>305,281.08</b>	<b>155</b>	<b>118.98</b>	<b>5,954,340.86</b>	<b>165</b>	<b>128.98</b>	<b>6,259,621.94</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>3,881,233.20</b>	<b>5</b>	<b>4.75</b>	<b>441,179.44</b>	<b>76</b>	<b>75.75</b>	<b>4,322,412.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>84</b>	<b>61.00</b>	<b>3,018,909.92</b>	<b>91</b>	<b>68.00</b>	<b>3,327,390.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	13,053,162.92	491	392.73	21,773,249.48	867	768.73	34,826,412.40
<b>DEPARTMENT TOTALS</b>	<b>376</b>	<b>376.00</b>	<b>13,053,162.92</b>	<b>491</b>	<b>392.73</b>	<b>21,773,249.48</b>	<b>867</b>	<b>768.73</b>	<b>34,826,412.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,731,677.30</b>	<b>18</b>	<b>18.00</b>	<b>1,066,563.94</b>	<b>92</b>	<b>92.00</b>	<b>4,798,241.24</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>74.00</b>	<b>3,731,677.30</b>	<b>18</b>	<b>18.00</b>	<b>1,066,563.94</b>	<b>92</b>	<b>92.00</b>	<b>4,798,241.24</b>





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**AGRICULTURE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	497.00	21,440,822.26	109	89.00	5,143,929.44	608	586.00	26,584,751.70
<b>Personnel Area Total</b>	<b>499</b>	<b>497.00</b>	<b>21,440,822.26</b>	<b>109</b>	<b>89.00</b>	<b>5,143,929.44</b>	<b>608</b>	<b>586.00</b>	<b>26,584,751.70</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	497.00	21,440,822.26	109	89.00	5,143,929.44	608	586.00	26,584,751.70
<b>DEPARTMENT TOTALS</b>	<b>499</b>	<b>497.00</b>	<b>21,440,822.26</b>	<b>109</b>	<b>89.00</b>	<b>5,143,929.44</b>	<b>608</b>	<b>586.00</b>	<b>26,584,751.70</b>



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**JUSTICE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>480.55</b>	<b>26,038,404.60</b>	<b>485</b>	<b>480.55</b>	<b>26,038,404.60</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>480.55</b>	<b>26,038,404.60</b>	<b>485</b>	<b>480.55</b>	<b>26,038,404.60</b>



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**INSURANCE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
<b>Personnel Area Total</b>	<b>231</b>	<b>231.00</b>	<b>11,510,510.70</b>	<b>28</b>	<b>28.00</b>	<b>3,060,082.22</b>	<b>259</b>	<b>259.00</b>	<b>14,570,592.92</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
<b>DEPARTMENT TOTALS</b>	<b>231</b>	<b>231.00</b>	<b>11,510,510.70</b>	<b>28</b>	<b>28.00</b>	<b>3,060,082.22</b>	<b>259</b>	<b>259.00</b>	<b>14,570,592.92</b>



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**LIEUTENANT GOVERNOR**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>19</b>	<b>9.00</b>	<b>747,878.46</b>	<b>21</b>	<b>11.00</b>	<b>853,459.26</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>105,580.80</b>	<b>19</b>	<b>9.00</b>	<b>747,878.46</b>	<b>21</b>	<b>11.00</b>	<b>853,459.26</b>



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**SECRETARY OF STATE**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	282.80	13,851,115.98	180	11.80	3,100,158.10	464	294.60	16,951,274.08
<b>Personnel Area Total</b>	<b>284</b>	<b>282.80</b>	<b>13,851,115.98</b>	<b>180</b>	<b>11.80</b>	<b>3,100,158.10</b>	<b>464</b>	<b>294.60</b>	<b>16,951,274.08</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	282.80	13,851,115.98	180	11.80	3,100,158.10	464	294.60	16,951,274.08
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>282.80</b>	<b>13,851,115.98</b>	<b>180</b>	<b>11.80</b>	<b>3,100,158.10</b>	<b>464</b>	<b>294.60</b>	<b>16,951,274.08</b>



**State of Louisiana**  
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**TREASURY**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,743,928.72</b>	<b>33</b>	<b>9.00</b>	<b>1,779,669.06</b>	<b>78</b>	<b>54.00</b>	<b>4,523,597.78</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>45.00</b>	<b>2,743,928.72</b>	<b>33</b>	<b>9.00</b>	<b>1,779,669.06</b>	<b>78</b>	<b>54.00</b>	<b>4,523,597.78</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,531	1,529.35	87,500,231.52	1,567	1,393.68	67,601,730.18	3,098	2,923.03	155,101,961.70
VETERANS AFFAIRS	782	782.00	24,357,020.74	92	10.00	2,314,156.26	874	792.00	26,671,177.00
ECONOMIC DEVELOPMENT	69	68.00	3,753,819.94	49	49.00	4,906,047.64	118	117.00	8,659,867.58
C R T	600	600.00	22,419,958.86	215	176.05	4,131,427.30	815	776.05	26,551,386.16
D O T D	4,424	4,419.60	195,014,820.52	22	21.00	2,137,594.16	4,446	4,440.60	197,152,414.68
DPSC - CORRECTIONS	4,877	4,877.00	204,098,388.52	160	65.75	8,544,796.00	5,037	4,942.75	212,643,184.52
DPSC - PUBLIC SAFETY	2,520	2,520.00	123,098,084.98	189	31.00	8,085,472.98	2,709	2,551.00	131,183,557.96
DYS-OFF OF JUV JUST	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
D H H	7,120	7,108.18	329,678,863.02	678	159.21	44,043,163.45	7,798	7,267.39	373,722,026.47
D C F S	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
D N R	337	337.00	19,543,403.10	8	6.00	629,412.16	345	343.00	20,172,815.26
REVENUE	743	743.00	34,866,996.58	65	7.00	2,508,500.80	808	750.00	37,375,497.38
D E Q	720	719.75	38,555,017.28	18	9.00	1,123,720.52	738	728.75	39,678,737.80
L W C	1,071	1,070.16	46,295,221.96	84	11.00	2,756,722.28	1,155	1,081.16	49,051,944.24
WILDLIFE & FISHERIES	845	842.75	41,587,806.52	36	13.00	1,936,849.46	881	855.75	43,524,655.98
CIVIL SERVICE AGENCIES	214	214.00	13,012,503.66	55	4.60	744,715.00	269	218.60	13,757,218.66
HIGHER EDUCATION	8,422	8,365.94	278,779,574.69	17,509	14,890.96	958,880,508.89	25,931	23,256.90	1,237,660,083.58
HEALTH CARE SERVICES	5,116	5,101.02	209,425,773.42	1,143	755.45	63,498,672.63	6,259	5,856.47	272,924,446.05
DEPT OF EDUCATION	429	428.33	27,154,343.74	1,349	1,158.50	66,872,197.34	1,778	1,586.83	94,026,541.08
EDUCATION - OTHER	376	376.00	13,053,162.92	491	392.73	21,773,249.48	867	768.73	34,826,412.40
PUBLIC SERVICE COMM	74	74.00	3,731,677.30	18	18.00	1,066,563.94	92	92.00	4,798,241.24
AGRICULTURE	499	497.00	21,440,822.26	109	89.00	5,143,929.44	608	586.00	26,584,751.70
JUSTICE	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
INSURANCE	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
LIEUTENANT GOVERNOR	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
SECRETARY OF STATE	284	282.80	13,851,115.98	180	11.80	3,100,158.10	464	294.60	16,951,274.08
TREASURY	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
<b>TOTALS</b>	<b>45,835</b>	<b>45,737.13</b>	<b>1,963,050,301.87</b>	<b>24,909</b>	<b>19,919.28</b>	<b>1,317,831,463.67</b>	<b>70,744</b>	<b>65,656.41</b>	<b>3,280,881,765.54</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	13,538	13,466.96	488,205,348.11	18,652	15,646.41	1,022,379,181.52	32,190	29,113.37	1,510,584,529.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,297	32,270.17	1,474,844,953.76	6,247	4,262.87	295,007,281.75	38,544	36,533.04	1,769,852,235.51
<b>TOTALS</b>	<b>45,835</b>	<b>45,737.13</b>	<b>1,963,050,301.87</b>	<b>24,909</b>	<b>19,919.28</b>	<b>1,317,831,463.67</b>	<b>70,744</b>	<b>65,656.41</b>	<b>3,280,881,765.54</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>45,835</b>	<b>45,737.13</b>	<b>1,963,050,301.87</b>	<b>24,899</b>	<b>19,909.28</b>	<b>1,317,386,463.27</b>	<b>70,734</b>	<b>65,646.41</b>	<b>3,280,436,765.14</b>
Employees with In-State Resident	43,612		1,877,230,319.90	21,454		1,156,358,733.05	65,066		3,033,589,052.95
Employees with Out-of State Resident	805		30,798,948.10	176		8,837,260.56	981		39,636,208.66
Employees with Unknown Resident	1,418		55,021,033.87	3,279		152,635,470.06	4,697		207,656,503.93